# Fiscal Year 2022/2023

# ANNUAL REPORT

# Re:Center Ministries

Our Mission: We reconcile homeless and hurting people to God, family, and community by the power of Christ in partnership with the local church.

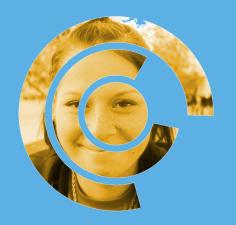


# **Board of Directors:**

John Ketenbrink - President
Kyle Noltemeyer - Vice President
Alex Nolan - Treasurer
Dr. Chelsey Franz
Ken Vickery
Phil Monhollen
Ben Hussung
Dr. Stephen Smith
Robin Mays
Doug Pope
Melony Pope
Stephen Iden

# Financial Summary:

Revenue		Expenses	
Charitable Gifts	\$2,073,111	Program Services (78%)	\$973,073
In-Kind Donations	\$344,560	Administration (14%)	\$180,654
Program Services	\$151,322	Fundraising (8%)	\$97,630
Gain on disposal of Property and Equipment	2,211,511	Total Expenses	\$1,251,357
Other	\$48,097	Total Year End Net Assets	
Total Revenue	\$4,828,601	\$1,461,384	



#### FY 2023

## **ANNUAL REPORT**

#### **Re:Center Ministries**

Reconciling homeless and hurting people to God, family, and community by the power of Christ in partnership with the local church.

#### PROGRAM SNAPSHOT

### **Emergency Programs**

- ☐ <u>Stability Overnight Shelter</u>, emergency overnight shelter where **226** homeless men received shelter, support, and additional services
- □ 2,513 total nights served (18 nights occupied by residents of Southern IN)
- □ <u>Drop-In Day Shelter</u> welcomed anywhere from **25 to 45** women and children a day into a safe and welcoming space to receive needed services
- ☐ Served **431** unique guests totaling **6,851** visits

#### **EVANGELISM & DISCIPLESHIP**

- ☐ Gospel was faithfully presented **421** times
- □ **615** individuals served by the power of Christ
- ☐ **14** individuals professed faith in Christ
- **14** individuals having been or are being discipled
- ☐ 780 Bible studies/small groups convened

#### **Residential Programs**

- □ <u>LifeChange: Recovery</u>, 3-month residential phase where **79** residents came to grips with a lifetime of sin and suffering through holistic, Christ-centered care
- □ **4096** nights served (**449** nights occupied by residents of **Southern IN**)
- ☐ **34%\*** successfully completed the phase
- □ <u>LifeChange: Transition</u>, 12-month phase where 27 residents moved toward interdependent living and reconciled with God, family, and community
- □ 2960 nights served (456 nights occupied by residents of **Southern IN**)
- □ 22%\* successfully completed the phase
- □ 68,687 meals served across both phases

\*Success rates do not account for residents who entered the phase in the prior year or who may complete the phase in the following year.

