

Fiscal Year 2022/2023

# ANNUAL REPORT

## Re:Center Ministries

Our Mission: We reconcile homeless and hurting people to God, family, and community by the power of Christ in partnership with the local church.



### Board of Directors:

John Ketenbrink - *President*  
Kyle Noltemeyer - *Vice President*  
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Phil Monhollen  
Ben Hussung  
Dr. Stephen Smith  
Robin Mays  
Doug Pope  
Melony Pope  
Stephen Iden

### Financial Summary:

#### **Revenue**

Charitable Gifts	\$2,073,111
In-Kind Donations	\$344,560
Program Services	\$151,322
Gain on disposal of Property and Equipment	2,211,511
Other	\$48,097
<b>Total Revenue</b>	<b>\$4,828,601</b>

#### **Expenses**

Program Services (78%)	\$973,073
Administration (14%)	\$180,654
Fundraising (8%)	\$97,630
<b>Total Expenses</b>	<b>\$1,251,357</b>

*Total Year End Net Assets*  
**\$1,461,384**



FY 2023

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### PROGRAM SNAPSHOT

#### Emergency Programs

- ❑ *Stability Overnight Shelter*, emergency overnight shelter where **226** homeless men received shelter, support, and additional services
- ❑ **2,513** total nights served (**18** nights occupied by residents of **Southern IN**)
- ❑ *Drop-In Day Shelter* welcomed anywhere from **25 to 45** women and children a day into a safe and welcoming space to receive needed services
- ❑ Served **431** unique guests totaling **6,851** visits

#### Residential Programs

- ❑ *LifeChange: Recovery*, 3-month residential phase where **79** residents came to grips with a lifetime of sin and suffering through holistic, Christ-centered care
- ❑ **4096** nights served (**449** nights occupied by residents of **Southern IN**)
- ❑ **34%\*** successfully completed the phase
- ❑ *LifeChange: Transition*, 12-month phase where **27** residents moved toward interdependent living and reconciled with God, family, and community
- ❑ **2960** nights served (**456** nights occupied by residents of **Southern IN**)
- ❑ **22%\*** successfully completed the phase
- ❑ **68,687** meals served across both phases

\*Success rates do not account for residents who entered the phase in the prior year or who may complete the phase in the following year.

### EVANGELISM & DISCIPLESHIP

- ❑ Gospel was faithfully presented **421** times
- ❑ **615** individuals served by the power of Christ
- ❑ **14** individuals professed faith in Christ
- ❑ **14** individuals having been or are being disciplined
- ❑ **780** Bible studies/small groups convened

